

Litespan Cards

Litespan Plug-in Investment (257C) -							
Band	Card Type	Inv./Chan	% Fiber	Wtd Inv.	Utilization	Pwr Sply	Total
		A	B	C=A*B	D	E	F=(C/D)+ (Next Pg) (D*B)
A	ISDN Ctx C	\$152.64					
	ISDN Ctx R	\$152.64					
	Total	\$305.28	0.4064	\$124.08	0.75	\$1.89	\$166.21
	EKL C	\$277.27					
	EKL R	\$277.27					
	Total	\$554.54	0.4064	\$225.39	0.75	\$0.95	\$300.90
B	ISDN Ctx C	\$152.64					
	ISDN Ctx R	\$152.64					
	Total	\$305.28	0.6547	\$199.86	0.75	\$1.89	\$267.72
	EKL C	\$277.27					
	EKL R	\$277.27					
	Total	\$554.54	0.6547	\$363.04	0.75	\$0.95	\$484.68
C	ISDN Ctx C	\$152.64					
	ISDN Ctx R	\$152.64					
	Total	\$305.28	0.5700	\$174.02	0.75	\$1.89	\$233.11
	EKL C	\$277.27					
	EKL R	\$277.27					
	Total	\$554.54	0.5700	\$316.11	0.75	\$0.95	\$422.02

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Litespan Cards

Litespan Plug-in Investment (257C)				
Power Supply Plugs Required for ISDN and EKL				
(ISDN requires extra power plugs at both the COT and RT)				
(EKL requires extra power plug at the RT only)				
Service	Card Type	Inv./Card (1/Chan Bk)	Utilization B	Inv./Chan (224 Cap.) C=A/B/224
ISDN	Pwr Sply C	\$159.08		
	Pwr Sply R	\$159.08		
	Total	\$318.16	0.75	\$1.89
EKL	Pwr Sply R	\$159.08	0.75	\$0.95
Note: Power supply required for each channel so it was spread over total channel capacity for the channel bank not per DS0.				

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Litespan Cards

Litespan Plug-in Investment (257C) -						
Band	Card Type	Inv./Chan	% Fiber	Wtd Inv.	Utilization	Wtd Inv.
		A	B	C=A*B	D	E=C/D
A	U4W	\$364.66				
	U4W	\$364.66				
	Total	\$729.32	0.4064	\$296.42	0.75	\$395.23
B	U4W	\$364.66				
	U4W	\$364.66				
	Total	\$729.32	0.6547	\$477.47	0.75	\$636.62
C	U4W	\$364.66				
	U4W	\$364.66				
	Total	\$729.32	0.5700	\$415.74	0.75	\$554.32

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Poles & Cond.					
Poles Investment (1C) - Feeder					
Band	Cable Type	Acct.	AFAM Inv.	Pole Fac. Tab 16	Pole Inv.
			A	B	C=A*B
A	Cop Aer	22C	\$5.03		
	Fib Aer	822C	\$0.14		
	Total Aer		\$5.17	0.0723	\$0.37
B	Cop Aer	22C	\$2.27		
	Fib Aer	822C	\$0.13		
	Total Aer		\$2.40	0.0723	\$0.17
C	Cop Aer	22C	\$2.67		
	Fib Aer	822C	\$0.08		
	Total Aer		\$2.75	0.0723	\$0.20
Conduit Investment (4C) - Feeder					
Band	Cable Type	Acct.	AFAM Inv.	Cond. Fac.	Cond. Inv.
			A	B	C=A*B
A	Cop UG	5C	\$53.27		
	Fib UG	85C	\$1.03		
	Total UG		\$54.30	0.5266	\$28.60
B	Cop UG	5C	\$30.49		
	Fib UG	85C	\$1.84		
	Total UG		\$32.33	0.5266	\$17.02
C	Cop UG	5C	\$25.98		
	Fib UG	85C	\$1.25		
	Total UG		\$27.23	0.5266	\$14.34

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Calculation of 64 Kbps and 1.544 Mbps Unbundled Loop Costs

	a FCC Cost	b FCC Factor	c=a/b AOE Cost	d % Change	e=c*1+d Adjusted Cost	f Non Volume Sensitive Cost
64 Kbps Loop Cost Surrogate						
Rate Zone A	87.15	1.58	\$55.16	14.04%	\$62.91	0.62
Rate Zone B	87.15	1.58	\$55.16	14.56%	\$63.19	0.62
Rate Zone B	87.15	1.58	\$55.16	14.43%	\$63.12	0.62
1.544 Mbps Loop Cost Surrogate						
Rate Zone A	149.85	1.58	\$94.84	14.04%	\$108.16	1.07
Rate Zone B	154.85	1.58	\$98.01	14.56%	\$112.28	1.11
Rate Zone C	166.5	1.58	\$105.38	14.43%	\$120.59	1.19

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WEIGHTED UNBUNDLED SERVICES SERVICE ORDER COST

	% a	MICH COST b	<u>MICH</u> wtd cost a x b
LOOP	37%	11.35	4.1995
PORT	5%	12.34	0.617
SPNP DIRECT	6%	84.08	5.0448
SPNP REMOTE	50%	56.67	28.335
ADD'L. PATH	2%	12.36	0.2472

\$38.44

Non Volume Sensitive NRC ... 38

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TASKS

LINE CONNECTION TOTAL \$32.76

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AMERITECH MICHIGAN

SERVICE COORDINATION COST FOR UNBUNDLED SERVICE

	ITEM	Per Bill Per CO Annual Cost
1	BILL RENDERING EXPENSE	\$4.32
2	ACCOUNTS PROCESSING	0.74
3	REMITTANCE PROCESSING	1.19
4	CUSTOMER PAYMENT CENTERS	1.11
5	CENTRALIZED INFO SERVICES	0.06
6	COLLECTION CENTER EXPENSES	1.48
7	TOTAL ANNUAL EXPENSE	\$8.90
8	COST PER MONTH L7/12	\$0.74

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AMERITECH MICHIGAN
SERVICE COORDINATION COST - UNBUNDLED LOOP OR PORT

BILL RENDERING

- Data Processing	
1 Total Data Processing Hardware Investment (1996)	\$13,899,858
2 Annual Cost Factor	0.3071
3 Investment Related Annual Cost (L1*L2)	\$4,268,646
4 Annual Leased Equipment	\$498,060
5 Annual Cost Land & Bldg for Data Processing	\$3,282,396
6 Annual Power	\$592,095
7 Annual Data Processing Hardware Cost (L3+L4+L5+L6)	\$8,641,197
- Accounts Processing	
8 % CAMPS Hardware Costs related to Total	19.22%
9 Annual Hardware Costs related to Accounts Processing (L8xL7)	\$1,660,838
10 Total Accounts Processed	3,768,889
11 Cost per Line for Data Processing (L9/L10)	\$0.44067
- Bill Formatting	
12 % CAMPS Hardware Costs related to Total	0.33%
13 Annual Data Processing Costs related to Bill Formatting (L8xL12)	\$28,516
-Microfiche	
14 Annual Cost for Microfiche	\$1,100,640
- Bill Verification (Manual)	
15 Total Labor for Data Processing (Bill Verification)	\$201,176
16 Annual Cost for Land & Bldg. (L15*21.27%)	\$42,790
17 Total Labor Expense for Bill Verification (L15+L16)	\$243,966
18 Total Cost of Formatting & Verification (L13+L14+L17)	\$1,373,122
19 Annual Pages Printed (1996 proj.)	277,349,770
20 Cost per Page for Formatting & Verification (L18/L19)	\$0.00495
- Printing (Costs from Outside Vendor)	
21 Monthly Computer Processing per account	\$0.002804
22 Image Printing Full	\$0.014300
23 First Page	\$0.004620
24 Send 2 Color Envelope	\$0.010550
25 Return 2 Color Envelope	\$0.007440
26 Inv Management	\$0.002208
27 Technical Support	\$0.003897
28 Productivity Bonus	\$0.008580
29 Total Monthly Processing Costs for Printing (L21 thru L28)	\$0.054399
30 Annual Printing Costs per Account (L29*12)	\$0.652788

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BILL RENDERING (cont'd)

- Mail		
31	Inserting	\$0.003061
32	Postage	\$0.250950
33	Total Monthly Postage (L32+L33)	\$0.254011
34	Total Annual Postage and Handling per Account L33*12	\$3.048132
- Cost per Account - Annual		
35	Cost per Account for Printing (L30)	\$0.65279
36	Cost per Account for Postage (L34)	\$3.04813
37	Cost per Account for Accounts Data Processing (L11)	\$0.44067
38	Cost per Acct. for Bill Verif.related to Network Access(L20x3x12)	\$0.17823
39	Total Cust. Bill Rend.Costs per Account (L35+L36+L37+L38)	\$4.32

REMITTANCE PROCESSING

40	Annual Labor for Remittance Processing - JFC 1250	4,268,749
41	Annual Cost for Floor Space	222,840
42	Total Costs for Remittance Processing (L40+L41)	4,491,589
43	Annual Cost per Account L42/L10	\$1.19

ACCOUNTS PROCESSING

44	Annual Accounts Processing Wage Expense 1993 JFC 1260	\$2,221,696
45	Wage Inflation Factor 93-96	1.132
46	Growth Factor to 1996	1.072
47	Wage Expense 1996 L51*L52*L53	2,696,037
48	Total Square feet	3,570
49	Annual Cost per Square Foot	\$26.25
50	Annual Cost for Floor Space L46*L49*L50	\$100,460
51	Total Annual Costs for Accounts Processing L47 + L50	\$2,796,497
52	Annual Cost per Account L51/L10	\$0.74

CENTRALIZED INFORMATION SERVICES

53	Total Labor for Cent. Info. Services	\$191,067
54	Annual Cost for Floor Space	\$24,750
55	Total Annual Cost for Cent. Services 1996 L53 + L54	\$215,817
56	Annual Cost per Account L55/L10	\$0.06

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CUSTOMER PAYMENT CENTERS

57	Annual Cust Payment Centers Wage Expense 1993	JFC 2E90	\$2,938,873
58	Wage Inflation Factor 1993 to 1996		1.132
59	Growth Factor to 1996		1.072
60	Wage Expense 1996	$L57 * L58 * L59$	3,566,334
61	Total Square feet		28,177
62	Annual Cost per Square Foot		\$21.00
63	Annual Cost for Floor Space	$L61 * L62 * L63$	\$634,321
64	Total Annual Costs for Accounts Processing	$L60 + L63$	\$4,200,655
65	Annual Cost per Account	$L64 / L10$	\$1.11

TREATMENT COLLECTION CENTERS

66	Live Accounts Collection Center (LACC) Res & Bus	JFC 2E93	\$5,266,547
67	Final Accounts (FACC)		\$3,176,212
68	Annual Cost for Floor Space		\$3,697,888
69	Total Annual Expense for Collections	$L66 + L67 + L68$	\$12,140,646
70	% of Collection Revenue related to Network Access		36.81%
71	Annual Expense for Coll Ctrs related to Network Access	$L69 * L70$	\$4,468,972
72	Annual Expense per Account - Treatment- Coll. Centers	$L82 / L71 / L10$	\$1.19
73	Postage related to Treatment		\$0.29
74	Annual Cost per Account	$L72 + L73$	\$1.48

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UNBUNDLED LOCAL SWITCHING

Ameritech - Michigan

PRODUCT	TYPE	MONTHLY RECURRING COSTS				NONRECURRING COSTS			
		TELRIC	SHARED COSTS	COMMON COSTS	TOTAL COSTS	TELRIC	SHARED COSTS	COMMON COSTS	TOTAL COSTS
Local Switching	Basic Port	5 66	1 04	0 59	7 29	47 55	8 73	4 95	61 23
	Ground Start Port	6 11	1 12	0 64	7 87	47 55	8 73	4 95	61 23
	ISDN - Direct Port	29 11	5 35	3 03	37 49	47 55	8 73	4 95	61 23
	ISDN - Direct Port - Telephone Number, per Number	0 01	0 00	0 00	0 01				
	DID Port	12 77	2 34	1 33	16 44	47 55	8 73	4 95	61 23
	DID Port - Telephone Number, per Number	0 01	0 00	0 00	0 01				
	DID Port - Add/Rearrange Each Termination					21 58	3 96	2 24	27 78
	ISDN Prime Port	139 01	25 53	14 46	179 00	567 29	104 20	59 00	730 49
	ISDN Prime Port - Telephone Number, per Number	0 01	0 00	0 00	0 01				
	ISDN Prime Port - Add or Change Channels					21 58	3 96	2 24	27 78
	ADTS Port	104 19	19 14	10 84	134 17	567 29	104 20	59 00	730 49
	Centrex Basic Port	10 07	1 85	1 05	12 97	47 55	8 73	4 95	61 23
	Centrex ISDN - Dir Port	48 00	8 82	4 99	61 81	47 55	8 73	4 95	61 23
	Centrex Atten Console Port	91 92	16 88	9 56	118 36	95 10	17 47	9 89	122 46
	Centrex Common Block					345 61	63 48	35 94	445 03
	Centrex System Features	321 94	59 13	33 48	414 55				
	Centrex EKL Port	29 39	5 40	3 08	37 85	47 55	8 73	4 95	61 23
	Local Switching Trunk Port	90 66	16 65	9 43	116 74	567 29	104 20	59 00	730 49
	Port Conversion					43 69	8 02	4 54	56 25
	Service Coordination	0 74	0 14	0 08	0 96				
	Custom Routing - per new LCC, per switch					203 51	37 38	21 17	262 06
	Service Order-Initial-Line Port					12 41	2 28	1 29	15 98
	Service Order-Initial-Trunk Port					296 42	54 44	30 83	381 69
	Service Order - Add/Chg					12 41	2 28	1 29	15 98
	Service Order - Record					12 88	2 37	1 34	16 59
	Line Connection								
	CTX Chg & Rearrange per system feature per occ					45 81	8 41	4 76	58 98
	CTX Feature Activation per occasion					191 26	35 13	19 89	246 28
	Billing Development per customer per switch					26,146 97	4,802 48	2,719 36	33,668 81
	Customer Training					59 29	10 89	6 17	76 35
	Local Switching Usage - per minute	0 002702	0 000496	0 000281	0 003479				
Unbundled Tandem Switching	Usage Without Tandem Trunks - per minute	0 000533	0 000098	0 000055	0 000686				
	Tandem Trunks (DS1)	100 62	18 45	10 45	129 52				
	Trunk Features	18 49	3 39	1 92	23 80				
	Service Order					294 93	54 07	30 62	379 62
	Line Connection					570 26	104 56	59 20	734 02
	Service Order - Add/Chg					21 62	3 96	2 24	27 82

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AMERITECH MICHIGAN UNBUNDLED PORT MONTHLY COSTS

	LINE TERM a	50% MDF W/PROT b	TEL. NO INTERCEPT DIRECTORY OTHER EXP. c		TOTAL PORT Note 2 d = a + b + c
	=====	=====	=====		=====
1 BASIC, POTS,CENTREX	\$0.91	0.37	0.84	L8 to L12	\$2.12
2 PBX GND START	1.34	0.39	0.84	L8 to L12	\$2.57
3 DID ANALOG TRUNK	10.82	0.37	0.84	L8 to L12	\$12.03
4 ISDN BRI - 160 KBS	7.00	0.37	3.89	*	\$11.26
5 ISDN PRIME	73.45	Note 1	64.16	**	\$137.61
6 ADTS 24 DIGITAL TRUNKS	102.83	Note 1	0.81	***	\$103.64
7 EKL	1.36	0.37	0.84	L8 to L12	\$2.57
<u>DETAILED EXPENSES FOR ABOVE</u>					
8 MDF /2 WITH PROTECTOR		0.37			
9 TEL. NO.			0.01		
10 INTERCEPT			0.02		
11 DIRECTORY			0.06		
12 OTHER EXPENSE			0.75		
Consisting of:					
a. Report Processing	0.02				
b. Additional Maintenance	0.02				
c. Other Administrative Expense	0.71				
13 RTU EXPENSE - ISDN PRI			63.26		
14 RTU EXPENSE - ISDN BRI - 160 KBS			3.05		

Note 1: DSX-1 termination used instead of MDF and Protector. Costs included in Line Termination.

Note 2: To develop total costs, add in the costs the Arthur Andersen Company developed.

- * Includes L8 to L12 and RTU expense, L14
- ** Includes 3 tel. no.s, 3 intercepts, directory listing, other expense and RTU expense, L13.
- *** Includes directory listing and other expense.

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RECURRING COST DEVELOPMENT

MICHIGAN Monthly Costs

<u>ITEM</u>		<u>Features</u>	<u>LCC Maint.</u>	<u>Intercom</u>	<u>Distance Exten.</u>	<u>Total Monthly</u>	<u>Non Volume Sensitive Cost \$</u>
<u>PORTS</u>							
Basic	\$ 2.12	\$ 2.83	\$ 0.68	\$ -	\$ -	\$ 5.63	0.03
Ground Start	\$ 2.57	\$ 2.83	\$ 0.68	\$ -	\$ -	\$ 6.08	0.03
COPTS-Coin	\$ 2.57	\$ 2.83	\$ 0.68	\$ -	\$ -	\$ 6.08	0.03
ISDN Direct *	\$ 11.25	\$ 0.51	\$ 0.68	\$ -	\$ 16.52	\$ 28.96	0.15
DID *	\$ 12.02	\$ -	\$ 0.68	\$ -	\$ -	\$ 12.70	0.07
ISDN Prime *	\$ 137.60	\$ -	\$ 0.68	\$ -	\$ -	\$ 138.28	0.73
ADTS	\$ 103.64	\$ -	\$ -	\$ -	\$ -	\$ 103.64	0.55
Local Switching Trunk	\$ 90.18	\$ -	\$ -	\$ -	\$ -	\$ 90.18	0.48
Centrex Basic	\$ 2.12	\$ 7.22	\$ 0.68	\$ -	\$ -	\$ 10.02	0.05
Centrex ISDN Direct	\$ 11.26	\$ 19.29	\$ 0.68	\$ -	\$ 16.52	\$ 47.75	0.25
Centrex EKL	\$ 2.57	\$ 25.99	\$ 0.68	\$ -	\$ -	\$ 29.24	0.15
Centrex Attend. Console	\$ 91.44 (includes features)					\$ 91.44	0.48

* Telephone # cost of .01 taken out , shown seperately in the tariff.

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AMERITECH MICHIGAN

EKL Port Switch Termination

Investment	ACF	Annual Cost	Monthly Cost
43.94735	0.3716	16.33	1.36

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UNBUNDLED SWITCHING TRUNK PORT

MICHIGAN

357C/377C

<u>Switch</u>	<u>EF&I</u>	<u>Mkt</u>	<u>Total</u>	<u>ACE</u>	<u>TOTAL COST</u>
DMS				0.3716	\$ 468.15
5E				0.3509	\$ 541.29
EWSD				0.4063	\$ 71.81
DSX				0.3519	\$ 0.90
					\$ 1 082.16
				Monthly	\$ 90.18

BELLCORE CONFIDENTIAL

Non Volume Sensitive Cost \$ 0.48

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UNBUNDLED FEATURE DEVELOPMENT

FEATURES	Michigan ACF		
	EF&I	Annual Cost	Monthly Cost
Line	\$ 92.23	\$ 33.94	\$ 2.83
Centrex	\$ 235.49	\$ 86.66	\$ 7.22
EKL	\$ 847.47	\$ 311.87	\$ 25.99
CTX ISDN	\$ 629.07	\$ 231.50	\$ 19.29
Att'd Console	\$ 2,981.85	\$ 1,097.32	\$ 91.44
System	\$ 10,443.00	\$ 3,843.02	\$ 320.25
Dist. Extension	\$ 538.67	\$ 198.23	\$ 16.52
ISDN DIRECT	\$ 16.67	\$ 6.13	\$ 0.51

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ON GOING LCC MAINTENANCE
MICHIGAN

P340X 1997)					
	<u>Hours</u>	<u>Labor</u> <u>Rate</u>	<u>Cost</u>	<u># Offices</u>	<u>Total</u> <u>Cost</u>
5E	450	\$ 42.93	\$19,318.50	154	\$ 2,975,049.00
DMS	200	\$ 43.09	\$ 8,618.00	164	\$ 1,413,352.00
EWSD	140	\$ 41.48	\$ 5,807.20	68	\$ 394,889.60
				386	\$ 4,783,290.60
Per Switch					\$ 14,538.88
# LCC					2
Offices Installed in					7
Total Cost					\$ 203,544.28
Michigan Forecasted Lines					24860
Annual Cost per Line					\$ 8.19
Monthly Cost per Line					\$ 0.6823

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<u>ACE MELD</u>				
<u>STATE</u>	<u>SWITCH</u>	<u>ACE</u>	<u>RATIO</u>	<u>MELD</u>
Michigan				
	DMS	0.3716	0.5737	0.21318692
	5E	0.3509	0.3321	0.11653389
	EWSD	0.4063	0.0942	0.03827346
			TOTAL	0.3680

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Ameritech Michigan

Basic Switch Port 90% Fill

ITEM COST SUMMARY

	Basic Switch Port 90% Fill	
Estimated Investments:		
Recoverable Material Cost	\$	29.48
Non-Recov. Material Cost		-
Installation Cost		7.71
Total	\$	37.19
Estimated Recurring Costs		
Depreciation	\$	4.85
Cost of Money		2.37
Income Tax		1.03
Maintenance		2.35
Administrative Overhead		-
Incremental Expense		-
Other Recurring Expense		-
Ad Valorem Tax		0.36
Gross Receipts Tax		-
Total Annual Cost:	\$	10.97
Total Monthly Cost:	\$	0.91

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Ameritech Michigan

PBX Grd Start / Coin 90% Fill

ITEM COST SUMMARY

		PBX Grd Start / Coin 90% Fill
Estimated Investments:		
Recoverable Material Cost	\$	43.12
Non-Recov. Material Cost		-
Installation Cost		11.28
Total	\$	54.39
Estimated Recurring Costs		
Depreciation	\$	7.07
Cost of Money		3.48
Income Tax		1.52
Maintenance		3.44
Administrative Overhead		-
Incremental Expense		-
Other Recurring Expense		-
Ad Valorem Tax		0.53
Gross Receipts Tax		-
Total Annual Cost:	\$	16.02
Total Monthly Cost:	\$	1.34

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Ameritech Michigan

ISDN BRI (DIRECT)

ITEM COST SUMMARY

	ISDN BRI	
Estimated Investments:		
Recoverable Material Cost	\$	224.33
Non-Recov. Material Cost		-
Installation Cost		58.66
Total	\$	282.99
Estimated Recurring Costs		
Depreciation	\$	37.41
Cost of Money		17.95
Income Tax		7.83
Maintenance		18.03
Administrative Overhead		-
Incremental Expense		-
Other Recurring Expense		-
Ad Valorem Tax		2.75
Gross Receipts Tax		-
Total Annual Cost:	\$	83.97
Total Monthly Cost:	\$	7.00

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Ameritech Michigan

Analog Trunk (PBX, DID, etc.)

ITEM COST SUMMARY

	Analog Trunk (PBX, DID, etc.)
Estimated Investments:	
Recoverable Material Cost	\$ 352.49
Non-Recov. Material Cost	-
Installation Cost	89.09
Total	\$ 441.58
Estimated Recurring Costs	
Depreciation	\$ 58.94
Cost of Money	28.28
Income Tax	12.32
Maintenance	26.05
Administrative Overhead	-
Incremental Expense	-
Other Recurring Expense	-
Ad Valorem Tax	4.28
Gross Receipts Tax	-
Total Annual Cost:	\$ 129.87
Total Monthly Cost:	\$ 10.82

PROPRIETARY

The information contained herein should not be disclosed to unauthorized persons. It is meant solely for use by authorized Ameritech employees.

Amentech Michigan

ISDN PRI (Prime)

ITEM COST SUMMARY

	ISDN PRI
Estimated Investments:	
Recoverable Material Cost	\$ 2,355.86
Non-Recov. Material Cost	-
Installation Cost	616.09
Total	\$ 2,971.95
Estimated Recurring Costs	
Depreciation	\$ 392.50
Cost of Money	188.64
Income Tax	82.22
Maintenance	189.23
Administrative Overhead	-
Incremental Expense	-
Other Recurring Expense	-
Ad Valorem Tax	28.83
Gross Receipts Tax	-
Total Annual Cost:	\$ 881.42
Total Monthly Cost:	\$ 73.45

PROPRIETARY

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Amentech Michigan

Digital Trunk (DS1-1.544)

(ADTS)

ITEM COST SUMMARY

	Digital Trunk (DS1-1.544)
Estimated Investments:	
Recoverable Material Cost	\$ 3,284.47
Non-Recov. Material Cost	-
Installation Cost	858.93
Total	\$ 4,143.40
Estimated Recurring Costs	
Depreciation	\$ 552.61
Cost of Money	261.86
Income Tax	114.14
Maintenance	265.13
Administrative Overhead	-
Incremental Expense	-
Other Recurring Expense	-
Ad Valorem Tax	40.19
Gross Receipts Tax	-
Total Annual Cost:	\$ 1,233.94
Total Monthly Cost:	\$ 102.83

PROPRIETARY

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